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Agenda 12: 2016-2017 Cycle Review

1. Memorandum on 2016/2017 meeting cycle

MEMORANDUM

STATE OF ALASKA

DEPARTMENT OF FISH AND GAME

Boards Support Section

TO: Alaska Board of Fisheries DATE: September 23, 2016

THRU: PHONE: 907-465-6095

FROM: Glenn Haight, Executive Director SUBJECT: Information on the

Alaska Board of Fisheries 2016/2017 meeting cycle

The 2016/2017 Alaska Board of Fisheries (board) meeting cycle is set to begin. Based on past meeting information, the board might consider adjusting meeting days for some of its regulatory meetings. The following table summarizes past meeting information. More detailed information is provided in Table 1 starting on page 2.

			Proposals/Day					
	Current # of		Projected	Average from	Projected 2016/2017			
	Meeting	2016/17	2016/2017	Past 4	Meetings w/ 1 less			
Meeting	Days	Proposals	Meeting	Meetings	day)			
Lower Cook Inlet Finfish	4	46	11.5	10.7	15.3			
Kodiak Finfish	4	24	6.0	9.9	8.0			
Upper Cook Inlet Finfish	14	173*	12.4	19.3	13.3			
Statewide King and	5	35	7.0**	7.4	8.75			
Tanner Crab								

^{*} Includes 2 proposals also heard at the Lower Cook Inlet Finfish meeting.

Reducing one day each off the Kodiak Finfish and Statewide King and Tanner Crab meetings would save an estimated \$10.3K. Cost savings from reducing days well in advance of a meeting are much greater than doing so at the meeting. If a meeting finishes a day early, there is savings from less honorarium and per diem, and possibly hotel charges. However, that savings is reduced by air flight change fees and other associated penalties. Other costs such as room rental will be incurred. Cancelling well in advance avoids change fees and may still allow enough time for reduced venue rental charges.

^{**} Does not include accepted agenda change requests.

Avg

4.25

41.5

9.9

5.8

2.75

	Table 1.	2016/	2017 Me	eting (Cycle Da	ıta									
Year	Location	Days	Proposals	Props / Day	Dept Reports	Time Dept Reports (hrs)	Start/End	Average Time per Report (min)	Testifiers (Public/AC/ RAC)	Total Testifiers	Time for Testimony (hrs)	Start/End	Average Time Per Testifier (min)	# of Record Copies	RCs / Day
Uppe	er Cook Inl	et Fin	fish Mee	ting St	atistics										
2014	Anchorage	14	236	16.9	6	4.5	Day 1 @ 9:20am / Day 1 @ 3:35pm	45	184/6	190	16.25	Day 2 @ 8:00am / Day 4 @ 10:23am	5.1	289	20.6
2011	Anchorage	14	260	18.6	9	5	Day 1 @ 8:30am / Day 1 @ 2:42pm	33	139/11	151	13	Day 1 @ 3:11pm / Day 3 @ 11:49am	5.2	260	18.6
2008	Anchorage	13	285	21.9	11	4.75	Day 1 @ 10:40am / Day 1 @ 4:58pm	26	119/11	130	9.25	Day 2 @ 8:40am / Day 3 @ 10:31am	4.3	255	19.6
2005	Anchorage	13	258	19.8	6	3	Day 1 @ 9:28am / Day 1 @ 2:10pm	30	90/7	97	14	Day 2 @ 8:54am / Day 4 @ 10:36am	8.7	165	12.7
Avg		13.5	260	19.3	8	4.3		34		142.0	13.1		5.8	242.25	17.9
Lowe	r Cook Inl	et Fin	fish Meet	ting St	atistics										
2013	Anchorage	4	45	11.25	3	2	Day 1 @ 9:02am / Day 1 @ 10:58am	40	18/6	24	3.25	Day 1 @ 11:30am / Day 1 @4:02pm	8.1	38	9.5
2010	Homer	4	51	12.8	3	1.4	Day 1 @ 9:12am / Day 1 @ 10:37am	28	30/6	36	3.5	Day 1 @ 11:05am / Day 1 @ 4:09pm	5.8	44	11.0
2007	Homer	3	31	10.3	2 Unavaila	1 Unavailabl	Day 1 9:09am / Day 1 10:14am	30	32/4	36	4	Day 1 @ 10:42am / Day 1 @ 4:46pm Day 1 @ ?:??am /	6.7	66	22.0
2004	Anchorage	4	34	8.5	ble	e	Unavailable		19/3	22	2.15	Day 1 @ 3:27pm	5.9	67	16.8
Avg		3.75	40.25	10.7	2.7	1.5		32.7		29.5	3.2		6.6	54	15
Kodia	ak Finfish I	Meeti	ng Statist	tics											
2014	Kodiak	4	19	4.75	6	3.75	Day 1 @ 9:15am / Day 1 @ 2:00pm	37.5	85/2	87	6.75	Day 1 @ 2:15pm / Day 2 @ 12:25pm	4.7	96	24
2011	Kodiak	4	31	7.8	5	3	Day 1 @ 10:04am / Day 1 @ 2:31pm	36	59/2	61	4.25	Day 1 @ 2:52pm / Day 2 @ 10:34am	4.2	76	19.0
2008	Kodiak	5	38	7.6	7	1.5	Day 1 @ 9:09am / Day 1 @ 11:30am	12.9	52/1	53	5.5	Day 1 @ 1:05pm / Day 2 @ 9:33am	6.2	70	14.0
2005	Anchorage	4	78	19.5	5	2.75	Day 1 @ 9:57am / Day 1 @ 2:15pm	33	60/1	61	6.3	Day 1 @ 2:40pm / Day 2 @ 2:40pm	6.2	??	

28.7

65.5

5.7

5.3

81

19

						Time Dept		Average Time	Testifiers		Time for		Average Time	# of	
				Props	Dept	Reports		per Report	(Public/AC/	Total	Testimony		Per Testifier	Record	RCs /
Year	Location	Days	Proposals	/ Day	Reports	(hrs)	Start/End	(min)	RAC)	Testifiers	(hrs)	Start/End	(min)	Copies	Day
State	wide King	:& Tai	nner Crak) Meet	ing Stati	stics									
							Day 1 @ 9:03am /					Day 1 @ 11:25am			
2014	Anchorage	5	49	9.8	5	2.5	Day 1 @ 11:35am	30	37/8	45	3.5	/ Day 1 @ 4:15pm	4.7	75	15
							Day 1 @ 9:05am /					Day 1 @ 1:05pm /			
2011	Anchorage	5	25	5.0	4	1.6	Day 1 @ 10:45am	24	16/4	20	2.25	Day 2 @ 3:21pm	6.8	53	10.6
							Day 1 @ 9:27am /					Day 1 @ 1:48pm /			
2008	Anchorage	7	39	5.6	8	2.5	Day 1 @ 12:01pm	18.8	21/6	27	2.5	Day 2 @ 9:21am	5.6	71	10.1
							Day 1 @ 10:23am					Day 1 @ 6:08pm /			
2005	Anchorage	7	64	9.1	7	4.25	/ Day 1 @ 4:38pm	36.4	57/7	64	7	Day 2 @ 4:33pm	6.6	114	16.3
Avg		6	44	7.4	6	2.7		27		39.0	3.8		5.9	78	13.0